

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION
RESOLUTION FP-03-**

Attached is one (1) State Highway Operation Protection Program (SHOPP) project for \$1,990,000 that was added to the SHOPP by the Department of Transportation (Department) action. This project is on the California Transportation Commission's proposed FY 2003-04 SHOPP Allocation Plan.

The Department of Transportation (Department) cannot recommend allocations because of uncertainties in the current cash forecast.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County	County	Project Description	PPNO	Item #	Federal	
Dist-Co-Rte	Postmile	Project Support Expenditures	Program/Year	Program	Codes	Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action						Resolution FP-03-
1						
\$1,990,000		In Santa Clarita, McBean Parkway to 0.6 miles north of	4J0501	2003-04		
		Tejon Pass Overcrossing.	(3271)	302-0042		\$168,000
Los Angeles		Rehabilitate roadway.	SHOPP/03-04	302-0890		\$1,822,000
07S-LA-5				20.20.201.120		
R51.4/R88.0		<u>The Department cannot recommend allocations</u>	\$1,993,000			\$1,990,000
		<u>because of uncertainties in the current cash forecast.</u>				